

Increased Budget Proposal for Learning Fund 22/23 School Year

Salary and Support:

1. Instructional Assistants (7) total	\$ 155,000.00
2. Makers Space/Purposeful Play IA	\$ 22,000.00
3. TK/Kinder Music or PE IA	\$ 4,500.00
4. Art Docent	\$ 15,000.00
5. Lunch time Sports 3Xs Wk	\$ 6,000.00

Materials:

1. Technology Budget	\$ 7,500.00
2. Purposeful Play Materials	\$ 5,000.00
3. One time purchase/install Marquee	\$ 28,000.00
4. Art supplies for Docent	\$ 3,000.00
	\$ 245,000.00

LF Operational Costs:

\$ 20,000.00
\$ 266,000.00